

**INSTITUTIONAL DEVELOPMENT PROGRAM**  
**2022 PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT**  
*as of September 30, 2022*

| PARTICULARS |                                                | CY 2022 TARGET | IMTSS     |           |     | OTHER FUND SOURCES |           |     | LINE PROJECTS / SRIP |        |     | ACCOMP TO DATE |     |
|-------------|------------------------------------------------|----------------|-----------|-----------|-----|--------------------|-----------|-----|----------------------|--------|-----|----------------|-----|
|             |                                                |                | Target    | Accomp    | %   | Target             | Accomp    | %   | Target               | Accomp | %   | Accomp         | %   |
| <b>I</b>    | <b>NO. OF PERSONNEL</b>                        |                |           |           |     |                    |           |     |                      |        |     |                |     |
|             | a. Job Order                                   | 26             | 6         | 4         | 67  | 19                 | 14        | 74  | 1                    |        |     | 18             | 69  |
|             | b. Daily                                       | 3              |           |           |     | 3                  | 1         | 33  |                      |        |     | 1              | 33  |
|             | c. Contractual (COS)                           | 2              |           |           |     |                    |           |     | 2                    | 2      | 100 | 2              | 100 |
| <b>II</b>   | <b>IA ORGANIZATION</b>                         |                |           |           |     |                    |           |     |                      |        |     |                |     |
| <b>A</b>    | <b>Newly Organized</b>                         |                |           |           |     |                    |           |     |                      |        |     |                |     |
|             | a. No. of IA                                   | 24             |           | 1         |     | 24                 | 30        | 125 |                      | 1      |     | 32             | 133 |
|             | b. Area Covered (ha).                          | 1,976.87       |           | 180.00    |     | 1,976.87           | 2,474.07  | 125 |                      | 329.30 |     | 2,983.37       | 151 |
|             | c. No. of Farmer Beneficiaries                 | 1,482          |           | 130       |     | 1,482              | 1,767     | 119 |                      | 228    |     | 2,125          | 143 |
|             | d. No. of Farmer Members                       | 1,482          |           | 130       |     | 1,482              | 1,767     | 119 |                      | 228    |     | 2,125          | 143 |
| <b>B</b>    | <b>Re-Organized</b>                            |                |           |           |     |                    |           |     |                      |        |     |                |     |
|             | a. No. of IA                                   | 1              |           |           |     | 1                  | 1         | 100 |                      |        |     | 1              | 100 |
|             | b. Area Covered (ha).                          | 67.00          |           |           |     | 67.00              | 67.00     | 100 |                      |        |     | 67.00          | 100 |
|             | c. No. of Farmer Beneficiaries                 | 50             |           |           |     | 50                 | 50        | 100 |                      |        |     | 50             | 100 |
|             | d. No. of Farmer Members                       | 50             |           |           |     | 50                 | 50        | 100 |                      |        |     | 50             | 100 |
| <b>III</b>  | <b>IA REGISTRATION</b>                         |                |           |           |     |                    |           |     |                      |        |     |                |     |
| <b>A</b>    | <b>Newly Registered</b>                        |                |           |           |     |                    |           |     |                      |        |     |                |     |
|             | a. No. of IA                                   | 24             |           | 1         |     | 24                 | 29        | 121 |                      | 1      |     | 31             | 129 |
|             | b. Area Covered (ha).                          | 1,976.87       |           | 180.00    |     | 1,976.87           | 2,444.07  | 124 |                      | 329.30 |     | 2,953.37       | 149 |
|             | c. No. of Farmer Beneficiaries                 | 1,482          |           | 130       |     | 1,482              | 1,739     | 117 |                      | 228    |     | 2,097          | 141 |
|             | d. No. of Farmer Members                       | 1,482          |           | 130       |     | 1,482              | 1,739     | 117 |                      | 228    |     | 2,097          | 141 |
| <b>B</b>    | <b>Re-registered</b>                           |                |           |           |     |                    |           |     |                      |        |     |                |     |
|             | a. No. of IA                                   | 1              |           |           |     | 1                  | 1         | 100 |                      |        |     | 1              | 100 |
|             | b. Area Covered (ha).                          | 67.00          |           |           |     | 67.00              | 67.00     | 100 |                      |        |     | 67.00          | 100 |
|             | c. No. of Farmer Beneficiaries                 | 50             |           |           |     | 50                 | 50        | 100 |                      |        |     | 50             | 100 |
|             | d. No. of Farmer Members                       | 50             |           |           |     | 50                 | 50        | 100 |                      |        |     | 50             | 100 |
| <b>IV</b>   | <b>IA STRENGTHENING</b>                        |                |           |           |     |                    |           |     |                      |        |     |                |     |
|             | a. No. of IA                                   | 36             | 11        | 11        | 100 | 24                 | 24        | 100 | 1                    | 1      | 100 | 36             | 100 |
|             | b. No. of TSAGs/FIGs/Sector                    | 70             | 22        | 22        | 100 | 48                 | 48        | 100 |                      |        | 100 | 70             | 100 |
|             | c. Service Area (ha).                          | 4,373.77       | 1,612.03  | 1,612.03  | 100 | 2,701.74           | 2,701.74  | 100 | 60.00                | 60.00  | 100 | 4,373.77       | 100 |
|             | d. FUSA (ha).                                  | 4,001.77       | 1,562.03  | 1,562.03  | 100 | 2,379.74           | 2,379.74  | 100 | 60.00                | 60.00  | 100 | 4,001.77       | 100 |
|             | e. No. of Farmer Beneficiaries                 | 2,076          | 1,136     | 1,136     | 100 | 900                | 900       | 100 | 40                   | 40     | 100 | 2,076          | 100 |
|             | f. No. of Farmer Members                       | 2,076          | 1,136     | 1,136     | 100 | 900                | 900       | 100 | 40                   | 40     | 100 | 2,076          | 100 |
| <b>V</b>    | <b>IA SUSTENANCE</b>                           |                |           |           |     |                    |           |     |                      |        |     |                |     |
|             | a. No. of IA                                   | 470            | 319       | 319       | 100 | 154                | 154       | 100 |                      |        |     | 470            | 100 |
|             | b. No. of TSAGs/FIGs/Sector                    | 2,428          | 1,974     | 1,974     | 100 | 473                | 473       | 100 |                      |        |     | 2,428          | 100 |
|             | c. Service Area (ha).                          | 91,104.00      | 70,012.54 | 73,179.84 | 105 | 21,954.46          | 21,954.46 | 100 |                      |        |     | 94,271.30      | 103 |
|             | d. FUSA (ha).                                  | 84,868.99      | 65,334.68 | 65,123.07 | 100 | 20,397.31          | 20,397.31 | 100 |                      |        |     | 84,657.38      | 100 |
|             | e. No. of Farmer Beneficiaries                 | 58,716         | 49,580    | 49,535    | 100 | 9,931              | 9,931     | 100 |                      |        |     | 58,671         | 100 |
|             | f. No. of Farmer Members                       | 58,716         | 49,580    | 49,535    | 100 | 9,931              | 9,931     | 100 |                      |        |     | 58,671         | 100 |
| <b>VI</b>   | <b>IMT and MOA CONTRACTING</b>                 |                |           |           |     |                    |           |     |                      |        |     |                |     |
| <b>A</b>    | <b>IMT Modified Contracts (MC. 13 s. 2017)</b> |                |           |           |     |                    |           |     |                      |        |     |                |     |
|             | <b>1. New Contract</b>                         |                |           |           |     |                    |           |     |                      |        |     |                |     |
|             | a. No. of IA                                   | 30             | 7         | 7         | 100 | 23                 | 26        | 113 |                      |        |     | 33             | 110 |
|             | b. Service Area (ha).                          | 3,112.47       | 1,105.00  | 1,226.00  | 111 | 2,007.47           | 2,282.30  | 114 |                      |        |     | 3,508.30       | 113 |
|             | c. FUSA (ha).                                  | 3,112.47       | 1,105.00  | 1,226.00  | 111 | 2,007.47           | 2,282.30  | 114 |                      |        |     | 3,508.30       | 113 |
|             | d. Contracted Area (ha.)                       | 3,112.47       | 1,105.00  | 1,096.00  | 99  | 2,007.47           | 2,282.30  | 114 |                      |        |     | 3,378.30       | 109 |
|             | e. No. of Farmer Beneficiaries                 | 2,172          | 705       | 810       | 115 | 1,467              | 1,594     | 109 |                      |        |     | 2,404          | 111 |
|             | f. No. of Farmer Members                       | 2,172          | 705       | 810       | 115 | 1,467              | 1,594     | 109 |                      |        |     | 2,404          | 111 |
|             | g. Length of Canals (km.)                      | 45.380         | 6.200     | 32.393    | 522 | 39.180             | 54.211    | 138 |                      |        |     | 86.604         | 191 |
|             | g.1. Unlined Canals                            | 12.400         | 2.600     | 10.340    | 398 | 9.800              | 27.595    | 282 |                      |        |     | 37.935         | 306 |
|             | g.2. Lined Canals                              | 32.980         | 3.600     | 22.053    | 613 | 29.380             | 26.616    | 91  |                      |        |     | 48.669         | 148 |

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| PARTICULARS                                                      | CY 2022 TARGET | IMTSS     |           |     | OTHER FUND SOURCES |           |     | LINE PROJECTS / SRIP |        |     | ACCOMP TO DATE |     |
|------------------------------------------------------------------|----------------|-----------|-----------|-----|--------------------|-----------|-----|----------------------|--------|-----|----------------|-----|
|                                                                  |                | Target    | Accomp    | %   | Target             | Accomp    | %   | Target               | Accomp | %   | Accomp         | %   |
| <b>2. Existing Contract</b>                                      |                |           |           |     |                    |           |     |                      |        |     |                |     |
| a. No. of IA                                                     | 677            | 326       | 326       | 100 | 351                | 351       | 100 |                      |        |     | 677            | 100 |
| b. Service Area (ha).                                            | 130,711.96     | 70,989.57 | 74,411.24 | 105 | 59,722.39          | 61,592.09 | 103 |                      |        |     | 136,003.33     | 104 |
| c. FUSA (ha).                                                    | 122,022.88     | 66,311.71 | 66,354.47 | 100 | 55,711.17          | 58,157.92 | 104 |                      |        |     | 124,512.39     | 102 |
| d. Contracted Area (ha.)                                         | 112,897.12     | 61,108.86 | 61,281.64 | 100 | 51,788.26          | 51,914.26 | 100 |                      |        |     | 113,195.90     | 100 |
| e. No. of Farmer Beneficiaries                                   | 81,964         | 50,357    | 50,364    | 100 | 31,607             | 31,424    | 99  |                      |        |     | 81,788         | 100 |
| f. No. of Farmer Members                                         | 81,964         | 50,357    | 50,364    | 100 | 31,607             | 31,424    | 99  |                      |        |     | 81,788         | 100 |
| g. Length of Canals (km.)                                        | 3,009.888      | 1,756.546 | 1,762.946 | 100 | 1,253.342          | 1,253.342 | 100 |                      |        |     | 3,016.288      | 100 |
| g.1. Unlined Canals                                              | 1,660.275      | 1,033.640 | 1,024.732 | 99  | 626.635            | 624.804   | 100 |                      |        |     | 1,649.536      | 99  |
| g.2. Lined Canals                                                | 1,349.613      | 722.906   | 738.214   | 102 | 626.707            | 628.538   | 100 |                      |        |     | 1,366.752      | 101 |
| <b>B Memorandum of Agreements</b>                                |                |           |           |     |                    |           |     |                      |        |     |                |     |
| a. No. of IA                                                     | 15             |           |           |     | 15                 | 16        | 107 |                      |        |     | 16             | 107 |
| b. Service Area (ha).                                            | 1,439.00       |           |           |     | 1,439.00           | 1,659.00  | 115 |                      |        |     | 1,659.00       | 115 |
| c. FUSA (ha).                                                    | 1,439.00       |           |           |     | 1,439.00           | 1,659.00  | 115 |                      |        |     | 1,659.00       | 115 |
| d. No. of Farmer Beneficiaries                                   | 847            |           |           |     | 847                | 997       | 118 |                      |        |     | 997            | 118 |
| e. No. of Farmer Members                                         | 847            |           |           |     | 847                | 997       | 118 |                      |        |     | 997            | 118 |
| <b>VII CAPABILITY BUILDING FOR IAs</b>                           |                |           |           |     |                    |           |     |                      |        |     |                |     |
| <b>A Regular Trainings</b>                                       |                |           |           |     |                    |           |     |                      |        |     |                |     |
| a. No. of IA                                                     | 252            | 117       | 86        | 74  | 169                | 166       | 98  | 3                    | 2      | 67  | 252            | 100 |
| b. No. of Batches                                                | 136            | 43        | 44        | 102 | 82                 | 54        | 66  | 11                   | 11     | 100 | 109            | 80  |
| c. No. of Participants                                           | 3,405          | 930       | 823       | 88  | 2,045              | 1,673     | 82  | 430                  | 495    | 115 | 2,991          | 88  |
| <b>B Other Capability Buildings</b>                              |                |           |           |     |                    |           |     |                      |        |     |                |     |
| a. No. of IA                                                     | 442            | 241       | 278       | 115 | 312                | 255       | 82  | 3                    | 3      | 100 | 469            | 106 |
| b. No. of Batches                                                | 201            | 108       | 91        | 84  | 73                 | 85        | 116 | 20                   | 12     | 60  | 188            | 94  |
| c. No. of Participants                                           | 5,553          | 2,575     | 2,439     | 95  | 1,919              | 1,785     | 93  | 1,059                | 389    | 37  | 4,613          | 83  |
| <b>TOTAL of VII</b>                                              |                |           |           |     |                    |           |     |                      |        |     |                |     |
| a. No. of IA                                                     | 482            | 277       | 314       | 113 | 431                | 361       | 84  | 3                    | 3      | 100 | 508            | 105 |
| b. No. of Batches                                                | 337            | 151       | 135       | 89  | 155                | 139       | 90  | 31                   | 23     | 74  | 297            | 88  |
| c. No. of Participants                                           | 8,958          | 3,505     | 3,262     | 93  | 3,964              | 3,458     | 87  | 1,489                | 884    | 59  | 7,604          | 85  |
| <b>VIII CAPABILITY BUILDING FOR STAFF</b>                        |                |           |           |     |                    |           |     |                      |        |     |                |     |
| <b>A Regular Training</b>                                        |                |           |           |     |                    |           |     |                      |        |     |                |     |
| a. No. of Batches                                                | 22             | 10        | 7         | 70  | 12                 | 5         | 42  |                      |        |     | 12             | 55  |
| b. No. of Participants                                           | 552            | 225       | 215       | 96  | 327                | 165       | 50  |                      |        |     | 380            | 69  |
| <b>B Other Capability Buildings</b>                              |                |           |           |     |                    |           |     |                      |        |     |                |     |
| a. No. of Batches                                                | 51             | 19        | 9         | 47  | 29                 | 23        | 79  | 3                    | 2      | 67  | 34             | 67  |
| b. No. of Participants                                           | 1,035          | 290       | 195       | 67  | 691                | 474       | 69  | 54                   | 36     | 67  | 705            | 68  |
| <b>TOTAL of VIII</b>                                             |                |           |           |     |                    |           |     |                      |        |     |                |     |
| a. No. of Batches                                                | 73             | 29        | 16        | 55  | 41                 | 28        | 68  | 3                    | 2      | 67  | 46             | 63  |
| b. No. of Participants                                           | 1,587          | 515       | 410       | 80  | 1,018              | 639       | 63  | 54                   | 36     | 67  | 1,085          | 68  |
| <b>IX ASSISTANCE PROGRAMS / INTER AGENCY COORDINATION</b>        |                |           |           |     |                    |           |     |                      |        |     |                |     |
| a. No. of IA                                                     | 255            | 131       | 105       | 80  | 165                | 161       | 98  | 1                    | 1      | 100 | 225            | 88  |
| b. No. of Batches                                                | 106            | 66        | 79        | 120 | 38                 | 64        | 168 | 2                    | 2      | 100 | 145            | 137 |
| c. No. of Participants                                           | 2,123          | 1,280     | 1,326     | 104 | 803                | 853       | 106 | 40                   | 40     | 100 | 2,219          | 105 |
| <b>X ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)</b> |                |           |           |     |                    |           |     |                      |        |     |                |     |
| a. No. of IA                                                     | 75             | 75        | 58        | 77  |                    |           |     |                      |        |     | 58             | 77  |
| b. No. of FIAs                                                   | 9              | 9         | 6         | 67  |                    |           |     |                      |        |     | 6              | 67  |
| c. No. of MOA Signed                                             | 11             | 11        | 9         | 82  |                    |           |     |                      |        |     | 9              | 82  |
| d. No. of Farmers                                                | 154            | 154       | 144       | 94  |                    |           |     |                      |        |     | 144            | 94  |

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| PARTICULARS                                        | CY 2022 TARGET       | IMTSS                |                     |           | OTHER FUND SOURCES   |                     |           | LINE PROJECTS / SRIP |                     |           | ACCOMP TO DATE       |           |
|----------------------------------------------------|----------------------|----------------------|---------------------|-----------|----------------------|---------------------|-----------|----------------------|---------------------|-----------|----------------------|-----------|
|                                                    |                      | Target               | Accomp              | %         | Target               | Accomp              | %         | Target               | Accomp              | %         | Accomp               | %         |
| <b>FINANCIAL</b>                                   |                      |                      |                     |           |                      |                     |           |                      |                     |           |                      |           |
| <b>I PERSONAL SERVICES</b>                         |                      |                      |                     |           |                      |                     |           |                      |                     |           |                      |           |
| a. Job Order                                       | 2,394,012.44         |                      |                     |           | 2,113,756.44         | 525,545.06          | 25        | 280,256.00           |                     |           | 525,545.06           | 22        |
| b. Daily                                           | 424,882.80           |                      |                     |           | 424,882.80           | 130,387.00          | 31        |                      |                     |           | 130,387.00           | 31        |
| c. Contractual                                     | 125,000.00           |                      |                     |           |                      |                     |           | 125,000.00           | 101,884.67          | 82        | 101,884.67           | 82        |
| Sub - Total                                        | 2,943,895.24         |                      |                     |           | 2,538,639.24         | 655,932.06          | 26        | 405,256.00           | 101,884.67          | 25        | 757,816.73           | 26        |
| <b>II MOOE</b>                                     |                      |                      |                     |           |                      |                     |           |                      |                     |           |                      |           |
| a. Capability Building for IA                      | 10,369,896.00        | 4,197,860.00         | 2,806,004.50        | 67        | 4,973,738.25         | 3,028,401.77        | 61        | 1,198,297.75         | 786,352.68          | 66        | 6,620,758.95         | 64        |
| b. Capability Building for NIA Staff               | 3,315,685.18         | 1,063,934.00         | 942,981.28          | 89        | 2,227,451.18         | 958,823.46          | 43        | 24,300.00            | 16,200.00           | 67        | 1,918,004.74         | 58        |
| c. Assistance Programs / Inter Agency Coordination | 980,083.86           | 538,697.00           | 414,831.45          | 77        | 423,386.86           | 251,524.07          | 59        | 18,000.00            | 18,000.00           | 100       | 684,355.52           | 70        |
| d. Supervision Cost                                | 2,601,090.67         | 1,054,445.59         | 489,191.57          | 46        | 1,301,288.50         | 807,414.46          | 62        | 245,356.58           | 41,525.73           | 17        | 1,338,131.76         | 51        |
| e. Office Supplies & Materials                     | 1,942,174.54         | 649,788.67           | 283,145.32          | 44        | 1,031,182.41         | 521,747.38          | 51        | 261,203.46           | 99,625.00           | 38        | 904,517.70           | 47        |
| f. Farmers Satisfaction Survey                     |                      |                      |                     |           |                      |                     |           |                      |                     |           |                      |           |
| g. Database Management System for IA               | 81,583.00            | 81,583.00            |                     |           |                      |                     |           |                      |                     |           |                      |           |
| h. EPAHP                                           | 1,162,000.00         | 1,162,000.00         | 506,435.00          | 44        |                      |                     |           |                      |                     |           | 506,435.00           | 44        |
| i. Other MOOE                                      | 1,406,338.08         | 1,406,338.08         | 658,405.97          | 47        |                      |                     |           |                      |                     |           | 658,405.97           | 47        |
| j. Miscellaneous                                   | 2,125,653.85         | 700,353.66           | 475,010.04          | 68        | 1,181,893.15         | 548,778.47          | 46        | 243,407.04           | 11,982.26           | 5         | 1,035,770.77         | 49        |
| Sub - Total                                        | 23,984,505.18        | 10,855,000.00        | 6,576,005.13        | 61        | 11,138,940.35        | 6,116,689.61        | 55        | 1,990,564.83         | 973,685.67          | 49        | 13,666,380.41        | 57        |
| <b>TOTAL PS and MOOE</b>                           | <b>26,928,400.42</b> | <b>10,855,000.00</b> | <b>6,576,005.13</b> | <b>61</b> | <b>13,677,579.59</b> | <b>6,772,621.67</b> | <b>50</b> | <b>2,395,820.83</b>  | <b>1,075,570.34</b> | <b>45</b> | <b>14,424,197.14</b> | <b>54</b> |

Prepared by:

  
**ALICIA E. CRUZ**  
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IDS Chief

Submitted by:

  
**CHRISTIAN C. MANALO**  
Acting EOD Manager

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| PARTICULARS                                      | CY 2022 TARGET | Bulacan IMO |           |     | Aurora-Nueva Ecija IMO |           |     | Pampanga-Bataan IMO |           |     | Tarlac IMO |           |     | Zambales IMO |           |     | REGIONAL OFFICE |        |     | ACCOMP TO DATE |     |
|--------------------------------------------------|----------------|-------------|-----------|-----|------------------------|-----------|-----|---------------------|-----------|-----|------------|-----------|-----|--------------|-----------|-----|-----------------|--------|-----|----------------|-----|
|                                                  |                | Target      | Accomp    | %   | Target                 | Accomp    | %   | Target              | Accomp    | %   | Target     | Accomp    | %   | Target       | Accomp    | %   | Target          | Accomp | %   | Accomp         | %   |
| <b>I NO. OF PERSONNEL</b>                        |                |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     |                 |        |     |                |     |
| a. Job Order                                     | 26             | 5           | 2         | 40  | 4                      | 4         | 100 | 4                   | 4         | 100 | 11         | 8         | 73  | 2            |           |     |                 |        |     | 18             | 69  |
| b. Daily                                         | 3              |             |           |     |                        |           |     | 1                   | 1         | 100 |            |           |     | 2            |           |     |                 |        |     | 1              | 33  |
| c. Contractual (COS)                             | 2              |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     | 2               | 2      | 100 | 2              | 100 |
| <b>II IA ORGANIZATION</b>                        |                |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     |                 |        |     |                |     |
| <b>A Newly Organized</b>                         |                |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     |                 |        |     |                |     |
| a. No. of IA                                     | 24             | 1           | 1         | 100 | 1                      | 1         | 100 |                     | 2         |     | 20         | 24        | 120 | 2            | 4         | 200 |                 |        |     | 32             | 133 |
| b. Area Covered (ha).                            | 1,976.87       | 35.00       | 35.00     | 100 | 89.40                  | 89.40     | 100 |                     | 359.30    |     | 1,682.47   | 2,141.44  | 127 | 170.00       | 358.23    | 211 |                 |        |     | 2,983.37       | 151 |
| c. No. of Farmer Beneficiaries                   | 1,482          | 30          | 22        | 73  | 60                     | 60        | 100 |                     | 256       |     | 1,242      | 1,487     | 120 | 150          | 300       | 200 |                 |        |     | 2,125          | 143 |
| d. No. of Farmer Members                         | 1,482          | 30          | 22        | 73  | 60                     | 60        | 100 |                     | 256       |     | 1,242      | 1,487     | 120 | 150          | 300       | 200 |                 |        |     | 2,125          | 143 |
| <b>B Re-Organized</b>                            |                |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     |                 |        |     |                |     |
| a. No. of IA                                     | 1              |             |           |     |                        |           |     | 1                   | 1         | 100 |            |           |     |              |           |     |                 |        |     | 1              | 100 |
| b. Area Covered (ha).                            | 67.00          |             |           |     |                        |           |     | 67.00               | 67.00     | 100 |            |           |     |              |           |     |                 |        |     | 67.00          | 100 |
| c. No. of Farmer Beneficiaries                   | 50             |             |           |     |                        |           |     | 50                  | 50        | 100 |            |           |     |              |           |     |                 |        |     | 50             | 100 |
| d. No. of Farmer Members                         | 50             |             |           |     |                        |           |     | 50                  | 50        | 100 |            |           |     |              |           |     |                 |        |     | 50             | 100 |
| <b>III IA REGISTRATION</b>                       |                |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     |                 |        |     |                |     |
| <b>A Newly Registered</b>                        |                |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     |                 |        |     |                |     |
| a. No. of IA                                     | 24             | 1           | 1         | 100 | 1                      | 1         | 100 |                     | 1         |     | 20         | 24        | 120 | 2            | 4         | 200 |                 |        |     | 31             | 129 |
| b. Area Covered (ha).                            | 1,976.87       | 35.00       | 35.00     | 100 | 89.40                  | 89.40     | 100 |                     | 329.30    |     | 1,682.47   | 2,141.44  | 127 | 170.00       | 358.23    | 211 |                 |        |     | 2,953.37       | 149 |
| c. No. of Farmer Beneficiaries                   | 1,482          | 30          | 22        | 73  | 60                     | 60        | 100 |                     | 228       |     | 1,242      | 1,487     | 120 | 150          | 300       | 200 |                 |        |     | 2,097          | 141 |
| d. No. of Farmer Members                         | 1,482          | 30          | 22        | 73  | 60                     | 60        | 100 |                     | 228       |     | 1,242      | 1,487     | 120 | 150          | 300       | 200 |                 |        |     | 2,097          | 141 |
| <b>B Re-registered</b>                           |                |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     |                 |        |     |                |     |
| a. No. of IA                                     | 1              |             |           |     |                        |           |     | 1                   | 1         | 100 |            |           |     |              |           |     |                 |        |     | 1              | 100 |
| b. Area Covered (ha).                            | 67.00          |             |           |     |                        |           |     | 67.00               | 67.00     | 100 |            |           |     |              |           |     |                 |        |     | 67.00          | 100 |
| c. No. of Farmer Beneficiaries                   | 50             |             |           |     |                        |           |     | 50                  | 50        | 100 |            |           |     |              |           |     |                 |        |     | 50             | 100 |
| d. No. of Farmer Members                         | 50             |             |           |     |                        |           |     | 50                  | 50        | 100 |            |           |     |              |           |     |                 |        |     | 50             | 100 |
| <b>IV IA STRENGTHENING</b>                       |                |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     |                 |        |     |                |     |
| a. No. of IA                                     | 36             | 9           | 9         | 100 | 5                      | 5         | 100 | 14                  | 14        | 100 |            |           |     | 8            | 8         | 100 |                 |        |     | 36             | 100 |
| b. No. of TSAGs/FIGs/Sector                      | 70             | GA          | GA        | 100 |                        |           |     | 48                  | 48        | 100 |            |           |     | 22           | 22        | 100 |                 |        |     | 70             | 100 |
| c. Service Area (ha).                            | 4,373.77       | 1,520.50    | 1,520.50  | 100 | 465.00                 | 465.00    | 100 | 1,132.64            | 1,132.64  | 100 |            |           |     | 1,255.63     | 1,255.63  | 100 |                 |        |     | 4,373.77       | 100 |
| d. FUSA (ha).                                    | 4,001.77       | 1,220.50    | 1,220.50  | 100 | 465.00                 | 465.00    | 100 | 1,110.64            | 1,110.64  | 100 |            |           |     | 1,205.63     | 1,205.63  | 100 |                 |        |     | 4,001.77       | 100 |
| e. No. of Farmer Beneficiaries                   | 2,076          | 518         | 518       | 100 | 289                    | 289       | 100 | 411                 | 411       | 100 |            |           |     | 858          | 858       | 100 |                 |        |     | 2,076          | 100 |
| f. No. of Farmer Members                         | 2,076          | 518         | 518       | 100 | 289                    | 289       | 100 | 411                 | 411       | 100 |            |           |     | 858          | 858       | 100 |                 |        |     | 2,076          | 100 |
| <b>V IA SUSTENANCE</b>                           |                |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     |                 |        |     |                |     |
| a. No. of IA                                     | 470            | 143         | 143       | 100 | 8                      | 8         | 100 | 208                 | 208       | 100 | 87         | 87        | 100 | 24           | 24        | 100 |                 |        |     | 470            | 100 |
| b. No. of TSAGs/FIGs/Sector                      | 2,428          | 636         | 636       | 100 | 35                     | 35        | 100 | 971                 | 971       | 100 | 593        | 593       | 100 | 193          | 193       | 100 |                 |        |     | 2,428          | 100 |
| c. Service Area (ha).                            | 91,104.00      | 30,745.39   | 33,688.67 | 110 | 1,868.03               | 1,868.03  | 100 | 35,258.31           | 35,482.33 | 101 | 17,616.27  | 17,616.27 | 100 | 5,616.00     | 5,616.00  | 100 |                 |        |     | 94,271.30      | 103 |
| d. FUSA (ha).                                    | 84,868.99      | 30,410.75   | 29,814.18 | 98  | 1,868.03               | 1,868.03  | 100 | 30,405.40           | 30,790.36 | 101 | 17,566.27  | 17,566.27 | 100 | 4,618.54     | 4,618.54  | 100 |                 |        |     | 84,657.38      | 100 |
| e. No. of Farmer Beneficiaries                   | 58,716         | 21,064      | 21,074    | 100 | 1,777                  | 1,777     | 100 | 18,139              | 18,084    | 100 | 13,525     | 13,525    | 100 | 4,211        | 4,211     | 100 |                 |        |     | 58,671         | 100 |
| f. No. of Farmer Members                         | 58,716         | 21,064      | 21,074    | 100 | 1,777                  | 1,777     | 100 | 18,139              | 18,084    | 100 | 13,525     | 13,525    | 100 | 4,211        | 4,211     | 100 |                 |        |     | 58,671         | 100 |
| <b>VI IMT and MOA CONTRACTING</b>                |                |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     |                 |        |     |                |     |
| <b>A IMT Modified Contracts (MC. 13 s. 2017)</b> |                |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     |                 |        |     |                |     |
| <b>1. New Contract</b>                           |                |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     |                 |        |     |                |     |
| a. No. of IA                                     | 30             |             |           |     | 2                      | 2         | 100 | 3                   | 4         | 133 | 20         | 21        | 105 | 5            | 6         | 120 |                 |        |     | 33             | 110 |
| b. Service Area (ha).                            | 3,112.47       |             |           |     | 300.00                 | 300.00    | 100 | 423.00              | 503.00    | 119 | 1,682.47   | 1,798.30  | 107 | 707.00       | 907.00    | 128 |                 |        |     | 3,508.30       | 113 |
| c. FUSA (ha).                                    | 3,112.47       |             |           |     | 300.00                 | 300.00    | 100 | 423.00              | 503.00    | 119 | 1,682.47   | 1,798.30  | 107 | 707.00       | 907.00    | 128 |                 |        |     | 3,508.30       | 113 |
| d. Contracted Area (ha).                         | 3,112.47       |             |           |     | 300.00                 | 300.00    | 100 | 423.00              | 503.00    | 119 | 1,682.47   | 1,798.30  | 107 | 707.00       | 907.00    | 110 |                 |        |     | 3,378.30       | 109 |
| e. No. of Farmer Beneficiaries                   | 2,172          |             |           |     | 210                    | 210       | 100 | 217                 | 384       | 177 | 1,242      | 1,260     | 101 | 503          | 550       | 109 |                 |        |     | 2,404          | 111 |
| f. No. of Farmer Members                         | 2,172          |             |           |     | 210                    | 210       | 100 | 217                 | 384       | 177 | 1,242      | 1,260     | 101 | 503          | 550       | 109 |                 |        |     | 2,404          | 111 |
| g. Length of Canals (km.)                        | 45.380         |             |           |     |                        | 8.011     |     | 7.526               | 15.052    | 200 | 37.854     | 44.148    | 117 |              | 19.393    |     |                 |        |     | 86.604         | 191 |
| g.1. Unlined Canals                              | 12.400         |             |           |     |                        | 5.406     |     | 2.600               | 5.500     | 212 | 9.800      | 22.189    | 226 |              | 4.840     |     |                 |        |     | 37.935         | 306 |
| g.2. Lined Canals                                | 32.980         |             |           |     |                        | 2.605     |     | 4.926               | 9.552     | 194 | 28.054     | 21.959    | 78  |              | 14.553    |     |                 |        |     | 48.669         | 148 |
| <b>2. Existing Contract</b>                      |                |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     |                 |        |     |                |     |
| a. No. of IA                                     | 677            | 151         | 151       | 100 | 130                    | 130       | 100 | 208                 | 208       | 100 | 130        | 130       | 100 | 58           | 58        | 100 |                 |        |     | 677            | 100 |
| b. Service Area (ha).                            | 130,711.96     | 32,113.89   | 35,149.17 | 109 | 23,757.96              | 23,849.26 | 100 | 34,044.46           | 35,335.48 | 104 | 30,222.02  | 30,709.42 | 102 | 10,573.63    | 10,960.00 | 104 |                 |        |     | 136,003.33     | 104 |
| c. FUSA (ha).                                    | 122,022.88     | 31,568.25   | 30,974.68 | 98  | 23,276.99              | 23,482.99 | 101 | 29,132.45           | 30,865.76 | 106 | 28,578.02  | 29,411.42 | 103 | 9,467.17     | 9,777.54  | 103 |                 |        |     | 124,512.39     | 102 |
| d. Contracted Area (ha).                         | 112,897.12     | 28,556.95   | 28,556.95 | 100 | 23,059.01              | 23,059.01 | 100 | 29,373.55           | 29,672.33 | 101 | 23,235.07  | 23,235.07 | 100 | 8,672.54     | 8,672.54  | 100 |                 |        |     | 113,195.90     | 100 |
| e. No. of Farmer Beneficiaries                   | 81,964         | 21,898      | 21,535    | 98  | 14,400                 | 14,377    | 100 | 18,026              | 18,196    | 101 | 19,533     | 19,533    | 100 | 8,107        | 8,147     | 100 |                 |        |     | 81,788         | 100 |
| f. No. of Farmer Members                         | 81,964         | 21,898      | 21,535    | 98  | 14,400                 | 14,377    | 100 | 18,026              | 18,196    | 101 | 19,533     | 19,533    | 100 | 8,107        | 8,147     | 100 |                 |        |     | 81,788         | 100 |
| g. Length of Canals (km.)                        | 3,009.888      | 768.094     | 768.094   | 100 | 488.908                | 488.908   | 100 | 995.801             | 1,002.201 | 101 | 498.526    | 498.526   | 100 | 258.559      | 258.559   | 100 |                 |        |     | 3,016.288      | 100 |
| g.1. Unlined Canals                              | 1,660.275      | 481.858     | 481.858   | 100 | 237.249                | 230.748   | 97  | 561.741             | 563.041   | 100 | 260.073    | 260.073   | 100 | 119.354      | 113.816   | 95  |                 |        |     | 1,649.536      | 99  |
| g.2. Lined Canals                                | 1,349.613      | 286.236     | 286.236   | 100 | 251.659                | 258.160   | 103 | 434.060             | 439.160   | 101 | 238.453    | 238.453   | 100 | 139.205      | 144.743   | 104 |                 |        |     | 1,366.752      | 101 |
| <b>B Memorandum of Agreements</b>                |                |             |           |     |                        |           |     |                     |           |     |            |           |     |              |           |     |                 |        |     |                |     |
| a. No. of IA                                     | 15             |             |           |     | 14                     | 15        | 107 | 1                   | 1         | 100 |            |           |     |              |           |     |                 |        |     | 16             | 107 |
| b. Service Area (ha).                            | 1,439.00       |             |           |     | 1,189.00               | 1,409.00  | 119 | 250.00              | 250.00    | 100 |            |           |     |              |           |     |                 |        |     | 1,659.00       | 115 |
| c. FUSA (ha).                                    | 1,439.00       |             |           |     | 1,189.00               | 1,409.00  | 119 | 250.00              | 250.00    | 100 |            |           |     |              |           |     |                 |        |     | 1,659.00       | 115 |
| d. No. of Farmer Beneficiaries                   | 847            |             |           |     | 658                    | 808       | 123 | 189                 | 189       | 100 |            |           |     |              |           |     |                 |        |     | 997            | 118 |
| e. No. of Farmer Members                         | 847            |             |           |     | 658                    | 808       | 123 | 189                 | 189       | 100 |            |           |     |              |           |     |                 |        |     | 997            | 118 |

**INSTITUTIONAL DEVELOPMENT PROGRAM**  
**2022 PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT**  
as of September 30, 2022

| PARTICULARS                                                      | CY 2022 TARGET       | Bulacan IMO         |                     |           | Aurora-Nueva Ecija IMO |                     |           | Pampanga-Bataan IMO |                     |           | Tarlac IMO          |                     |           | Zambales IMO        |                   |           | REGIONAL OFFICE     |                     |           | ACCOMP TO DATE       |           |
|------------------------------------------------------------------|----------------------|---------------------|---------------------|-----------|------------------------|---------------------|-----------|---------------------|---------------------|-----------|---------------------|---------------------|-----------|---------------------|-------------------|-----------|---------------------|---------------------|-----------|----------------------|-----------|
|                                                                  |                      | Target              | Accomp              | %         | Target                 | Accomp              | %         | Target              | Accomp              | %         | Target              | Accomp              | %         | Target              | Accomp            | %         | Target              | Accomp              | %         | Accomp               | %         |
| <b>VII CAPABILITY BUILDING FOR IAS</b>                           |                      |                     |                     |           |                        |                     |           |                     |                     |           |                     |                     |           |                     |                   |           |                     |                     |           |                      |           |
| <b>A Regular Trainings</b>                                       |                      |                     |                     |           |                        |                     |           |                     |                     |           |                     |                     |           |                     |                   |           |                     |                     |           |                      |           |
| a. No. of IA                                                     | 252                  | 100                 | 86                  | 86        | 13                     | 36                  | 277       | 34                  | 22                  | 65        | 77                  | 86                  | 112       | 27                  | 21                | 78        | 1                   | 1                   | 100       | 252                  | 100       |
| b. No. of Batches                                                | 136                  | 12                  | 10                  | 83        | 13                     | 12                  | 92        | 43                  | 33                  | 77        | 31                  | 16                  | 52        | 31                  | 31                | 100       | 6                   | 7                   | 117       | 109                  | 80        |
| c. No. of Participants                                           | 3,405                | 420                 | 325                 | 77        | 420                    | 500                 | 119       | 995                 | 766                 | 77        | 850                 | 570                 | 67        | 420                 | 430               | 102       | 300                 | 400                 | 133       | 2,991                | 88        |
| <b>B Other Capability Buildings</b>                              |                      |                     |                     |           |                        |                     |           |                     |                     |           |                     |                     |           |                     |                   |           |                     |                     |           |                      |           |
| a. No. of IA                                                     | 442                  | 144                 | 91                  | 63        | 43                     | 58                  | 135       | 168                 | 136                 | 81        | 74                  | 131                 | 177       | 12                  | 52                | 433       | 1                   | 1                   | 100       | 469                  | 106       |
| b. No. of Batches                                                | 201                  | 16                  | 11                  | 69        | 19                     | 28                  | 147       | 89                  | 84                  | 94        | 50                  | 50                  | 100       | 9                   | 10                | 111       | 18                  | 5                   | 28        | 188                  | 94        |
| c. No. of Participants                                           | 5,553                | 575                 | 410                 | 71        | 580                    | 569                 | 98        | 1,983               | 1,672               | 84        | 1,310               | 1,532               | 117       | 135                 | 175               | 130       | 970                 | 255                 | 26        | 4,613                | 83        |
| <b>TOTAL of VII</b>                                              |                      |                     |                     |           |                        |                     |           |                     |                     |           |                     |                     |           |                     |                   |           |                     |                     |           |                      |           |
| a. No. of IA                                                     | 482                  | 152                 | 121                 | 80        | 49                     | 59                  | 120       | 174                 | 137                 | 79        | 77                  | 131                 | 170       | 29                  | 59                | 203       | 1                   | 1                   | 100       | 508                  | 105       |
| b. No. of Batches                                                | 337                  | 28                  | 21                  | 75        | 32                     | 40                  | 125       | 132                 | 117                 | 89        | 81                  | 66                  | 81        | 40                  | 41                | 103       | 24                  | 12                  | 50        | 297                  | 88        |
| c. No. of Participants                                           | 8,958                | 995                 | 735                 | 74        | 1,000                  | 1,069               | 107       | 2,978               | 2,438               | 82        | 2,160               | 2,102               | 97        | 555                 | 605               | 109       | 1,270               | 655                 | 52        | 7,604                | 85        |
| <b>VIII CAPABILITY BUILDING FOR STAFF</b>                        |                      |                     |                     |           |                        |                     |           |                     |                     |           |                     |                     |           |                     |                   |           |                     |                     |           |                      |           |
| <b>A Regular Training</b>                                        |                      |                     |                     |           |                        |                     |           |                     |                     |           |                     |                     |           |                     |                   |           |                     |                     |           |                      |           |
| a. No. of Batches                                                | 22                   | 2                   | 1                   | 50        | 1                      |                     |           | 4                   | 3                   | 75        | 5                   | 1                   | 20        | 6                   | 4                 | 67        | 4                   | 3                   | 75        | 12                   | 55        |
| b. No. of Participants                                           | 552                  | 50                  | 35                  | 70        | 33                     |                     |           | 90                  | 70                  | 78        | 134                 | 30                  | 22        | 95                  | 90                | 95        | 150                 | 155                 | 103       | 380                  | 69        |
| <b>B Other Capability Buildings</b>                              |                      |                     |                     |           |                        |                     |           |                     |                     |           |                     |                     |           |                     |                   |           |                     |                     |           |                      |           |
| a. No. of Batches                                                | 51                   | 10                  | 7                   | 70        | 2                      |                     |           | 13                  | 13                  | 100       | 15                  | 10                  | 67        |                     |                   |           | 11                  | 4                   | 36        | 34                   | 67        |
| b. No. of Participants                                           | 1,035                | 337                 | 165                 | 49        | 57                     |                     |           | 227                 | 231                 | 102       | 344                 | 224                 | 65        |                     |                   |           | 70                  | 85                  | 121       | 705                  | 68        |
| <b>TOTAL of VIII</b>                                             |                      |                     |                     |           |                        |                     |           |                     |                     |           |                     |                     |           |                     |                   |           |                     |                     |           |                      |           |
| a. No. of Batches                                                | 73                   | 12                  | 8                   | 67        | 3                      |                     |           | 17                  | 16                  | 94        | 20                  | 11                  | 55        | 6                   | 4                 | 67        | 15                  | 7                   | 47        | 46                   | 63        |
| b. No. of Participants                                           | 1,587                | 387                 | 200                 | 52        | 90                     |                     |           | 317                 | 301                 | 95        | 478                 | 254                 | 53        | 95                  | 90                | 95        | 220                 | 240                 | 109       | 1,085                | 68        |
| <b>IX ASSISTANCE PROGRAMS / INTER AGENCY COORDINATION</b>        |                      |                     |                     |           |                        |                     |           |                     |                     |           |                     |                     |           |                     |                   |           |                     |                     |           |                      |           |
| a. No. of IA                                                     | 255                  | 99                  | 64                  | 65        | 10                     | 11                  | 110       | 92                  | 94                  | 102       | 25                  | 27                  | 108       | 29                  | 29                | 100       |                     |                     |           | 225                  | 88        |
| b. No. of Batches                                                | 106                  | 26                  | 55                  | 212       | 11                     | 11                  | 100       | 33                  | 37                  | 112       | 14                  | 17                  | 121       | 22                  | 25                | 114       |                     |                     |           | 145                  | 137       |
| c. No. of Participants                                           | 2,123                | 530                 | 232                 | 44        | 170                    | 185                 | 109       | 655                 | 650                 | 99        | 490                 | 738                 | 151       | 278                 | 414               | 149       |                     |                     |           | 2,219                | 105       |
| <b>X ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)</b> |                      |                     |                     |           |                        |                     |           |                     |                     |           |                     |                     |           |                     |                   |           |                     |                     |           |                      |           |
| a. No. of IA                                                     | 75                   |                     |                     |           | 2                      | 1                   | 50        | 18                  | 32                  | 178       | 15                  | 25                  | 167       | 40                  |                   |           |                     |                     |           | 58                   | 77        |
| b. No. of FIAs                                                   | 9                    |                     |                     |           | 2                      | 1                   | 50        | 4                   | 4                   | 100       | 1                   | 1                   | 100       | 2                   |                   |           |                     |                     |           | 6                    | 67        |
| c. No. of MOA Signed                                             | 11                   |                     |                     |           | 2                      | 1                   | 50        | 6                   | 6                   | 100       | 1                   | 1                   | 100       | 2                   |                   |           | 1                   |                     |           | 9                    | 82        |
| d. No. of Farmers                                                | 154                  |                     |                     |           | 10                     | 5                   | 50        | 89                  | 89                  | 100       | 15                  | 50                  | 333       | 40                  |                   |           |                     |                     |           | 144                  | 94        |
| <b>FINANCIAL</b>                                                 |                      |                     |                     |           |                        |                     |           |                     |                     |           |                     |                     |           |                     |                   |           |                     |                     |           |                      |           |
| <b>I PERSONAL SERVICES</b>                                       |                      |                     |                     |           |                        |                     |           |                     |                     |           |                     |                     |           |                     |                   |           |                     |                     |           |                      |           |
| a. Job Order                                                     | 2,394,012.44         | 280,256.00          |                     |           | 852,368.40             | 250,487.42          | 29        | 281,518.16          | 117,106.04          | 42        | 859,212.64          | 157,951.60          | 18        | 120,657.24          |                   |           |                     |                     |           | 525,545.06           | 22        |
| b. Daily                                                         | 424,882.80           |                     |                     |           |                        |                     |           | 275,254.32          | 130,387.00          | 47        |                     |                     |           | 149,628.48          |                   |           |                     |                     |           | 130,387.00           | 31        |
| c. Contractual                                                   | 125,000.00           |                     |                     |           |                        |                     |           |                     |                     |           |                     |                     |           |                     |                   |           | 125,000.00          | 101,884.67          | 82        | 101,884.67           | 82        |
| Sub - Total                                                      | 2,943,895.24         | 280,256.00          |                     |           | 852,368.40             | 250,487.42          | 29        | 556,772.48          | 247,493.04          | 44        | 859,212.64          | 157,951.60          | 18        | 270,285.72          |                   |           | 125,000.00          | 101,884.67          | 82        | 757,816.73           | 26        |
| <b>II MOOE</b>                                                   |                      |                     |                     |           |                        |                     |           |                     |                     |           |                     |                     |           |                     |                   |           |                     |                     |           |                      |           |
| a. Capability Building for IA                                    | 10,369,896.00        | 2,281,594.17        | 1,433,690.00        | 63        | 1,462,350.70           | 1,132,259.27        | 77        | 1,966,636.54        | 1,170,242.50        | 60        | 3,095,688.36        | 1,690,073.00        | 55        | 731,626.23          | 486,329.00        | 66        | 832,000.00          | 708,165.18          | 85        | 6,620,758.95         | 64        |
| b. Capability Building for NIA Staff                             | 3,315,685.18         | 603,165.01          | 435,569.60          | 72        | 350,057.20             |                     |           | 269,571.43          | 188,607.14          | 70        | 920,342.00          | 373,332.00          | 41        | 132,549.54          | 60,000.00         | 45        | 1,040,000.00        | 860,496.00          | 83        | 1,918,004.74         | 58        |
| c. Assistance Programs / Inter Agency Coordination               | 980,083.86           | 215,067.26          |                     |           | 32,622.47              | 36,247.72           | 111       | 285,445.59          | 214,858.80          | 75        | 314,399.00          | 329,549.00          | 105       | 132,549.54          | 103,700.00        | 78        |                     |                     |           | 684,355.52           | 70        |
| d. Supervision Cost                                              | 2,601,090.67         | 910,436.45          | 298,106.59          | 33        | 111,525.47             |                     |           | 276,366.16          | 192,880.92          | 70        | 295,928.28          | 120,811.83          | 41        | 73,083.21           | 25,464.26         | 35        | 933,751.10          | 700,868.16          | 75        | 1,338,131.76         | 51        |
| e. Office Supplies & Materials                                   | 1,942,174.54         | 415,036.36          | 153,579.69          | 37        | 120,157.20             |                     |           | 209,502.69          | 82,880.50           | 40        | 328,129.74          | 69,400.44           | 21        | 67,873.55           | 11,200.00         | 17        | 801,475.00          | 587,457.07          | 73        | 904,517.70           | 47        |
| g. Database Management System for IA                             | 81,583.00            |                     |                     |           |                        |                     |           | 81,583.00           |                     |           |                     |                     |           |                     |                   |           |                     |                     |           |                      |           |
| h. EPAHP                                                         | 1,162,000.00         | 55,000.00           | 30,000.00           | 55        | 366,500.00             | 77,200.00           | 21        | 448,900.00          | 231,600.00          | 52        | 140,800.00          | 76,885.00           | 55        | 150,800.00          | 90,750.00         | 60        |                     |                     |           | 506,435.00           | 44        |
| i. Other MOOE                                                    | 1,406,338.08         | 766,204.28          | 174,234.54          | 23        | 4,135.72               |                     |           | 401,998.08          | 305,739.57          | 76        |                     |                     |           |                     |                   |           | 234,000.00          | 178,431.86          | 76        | 658,405.97           | 47        |
| j. Miscellaneous                                                 | 2,125,653.85         | 668,870.28          | 449,330.36          | 67        | 137,525.06             |                     |           | 58,769.87           |                     |           | 299,719.51          | 84,128.48           | 28        | 40,325.00           |                   |           | 920,444.13          | 502,311.93          | 55        | 1,035,770.77         | 49        |
| Sub - Total                                                      | 23,984,505.18        | 5,915,373.81        | 2,974,510.78        | 50        | 2,584,873.82           | 1,245,706.99        | 48        | 3,998,773.36        | 2,386,809.43        | 60        | 5,395,006.89        | 2,744,179.75        | 51        | 1,328,807.07        | 777,443.26        | 59        | 4,761,670.23        | 3,537,730.20        | 74        | 13,666,380.41        | 57        |
| <b>TOTAL PS and MOOE</b>                                         | <b>26,928,400.42</b> | <b>6,195,629.81</b> | <b>2,974,510.78</b> | <b>48</b> | <b>3,437,242.22</b>    | <b>1,496,194.41</b> | <b>44</b> | <b>4,555,545.84</b> | <b>2,634,302.47</b> | <b>58</b> | <b>6,254,219.53</b> | <b>2,902,131.35</b> | <b>46</b> | <b>1,599,092.79</b> | <b>777,443.26</b> | <b>49</b> | <b>4,886,670.23</b> | <b>3,639,614.87</b> | <b>74</b> | <b>14,424,197.14</b> | <b>54</b> |

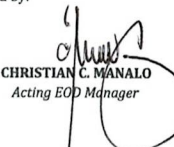
Prepared by:

  
**ALICIA C. CRUZ**  
Senior IDO

Reviewed by:

  
**VIRGLIO E. FLORES**  
IDS Chief

Submitted by:

  
**CHRISTIAN C. MANALO**  
Acting EOD Manager

INSTITUTIONAL DEVELOPMENT PROGRAM  
2021 PHYSICAL AND FINANCIAL CATCH-UP PLAN ACCOMPLISHMENT REPORT (ALL FUND SOURCES)  
as of September 30, 2022

| PARTICULARS                                                      | CY 2022 TARGET      | IMTSS             |                   |            | OTHER FUND SOURCES (REGULAR) |                   |            | LINE PROJECTS / SRIP |                     |           | OTHER FUND SOURCES (ADDITIONAL) |                     |            | ACCOMP TO DATE      |           |
|------------------------------------------------------------------|---------------------|-------------------|-------------------|------------|------------------------------|-------------------|------------|----------------------|---------------------|-----------|---------------------------------|---------------------|------------|---------------------|-----------|
|                                                                  |                     | Target            | Accomp            | %          | Target                       | Accomp            | %          | Target               | Accomp              | %         | Target                          | Accomp              | %          | Accomp              | %         |
| <b>I NO. OF PERSONNEL</b>                                        |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| a. Job Order                                                     | 11                  |                   |                   |            |                              |                   |            |                      |                     |           | 11                              | 10                  | 91         | 10                  | 91        |
| b. Daily                                                         | 2                   |                   |                   |            |                              |                   |            |                      |                     |           | 2                               | 2                   | 100        | 2                   | 100       |
| c. Contractual (COS)                                             | 2                   |                   |                   |            |                              |                   |            | 2                    | 2                   | 100       |                                 |                     |            | 2                   | 100       |
| <b>VII CAPABILITY BUILDING FOR IAS</b>                           |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| <b>A Regular Trainings</b>                                       |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| a. No. of IA                                                     | 1                   |                   |                   |            |                              |                   |            | 1                    | 1                   | 100       |                                 |                     |            | 1                   | 100       |
| b. No. of Batches                                                | 1                   |                   |                   |            |                              |                   |            | 1                    | 2                   | 200       |                                 |                     |            | 2                   | 200       |
| c. No. of Participants                                           | 350                 |                   |                   |            |                              |                   |            | 350                  | 350                 | 100       |                                 |                     |            | 350                 | 100       |
| <b>B Other Capability Buildings</b>                              |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| a. No. of IA                                                     | 29                  | 20                | 20                | 100        |                              |                   |            | 14                   | 14                  | 100       |                                 |                     |            | 29                  | 100       |
| b. No. of Batches                                                | 30                  | 15                | 15                | 100        |                              |                   |            | 15                   | 18                  | 120       |                                 |                     |            | 33                  | 110       |
| c. No. of Participants                                           | 873                 | 319               | 319               | 100        |                              |                   |            | 554                  | 644                 | 116       |                                 |                     |            | 963                 | 110       |
| <b>TOTAL of VII</b>                                              |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| a. No. of IA                                                     | 29                  | 20                | 20                | 100        |                              |                   |            | 14                   | 14                  | 100       |                                 |                     |            | 29                  | 100       |
| b. No. of Batches                                                | 31                  | 15                | 15                | 100        |                              |                   |            | 16                   | 20                  | 125       |                                 |                     |            | 35                  | 113       |
| c. No. of Participants                                           | 1,223               | 319               | 319               | 100        |                              |                   |            | 904                  | 994                 | 110       |                                 |                     |            | 1,313               | 107       |
| <b>VIII CAPABILITY BUILDING FOR STAFF</b>                        |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| <b>A Regular Training</b>                                        |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| a. No. of Batches                                                | 3                   | 3                 | 3                 | 100        |                              |                   |            |                      |                     |           |                                 |                     |            | 3                   | 100       |
| b. No. of Participants                                           | 83                  | 83                | 83                | 100        |                              |                   |            |                      |                     |           |                                 |                     |            | 83                  | 100       |
| <b>B Other Capability Buildings</b>                              |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| a. No. of Batches                                                | 1                   |                   |                   |            |                              |                   |            | 1                    | 1                   | 100       |                                 |                     |            | 1                   | 100       |
| b. No. of Participants                                           | 40                  |                   |                   |            |                              |                   |            | 40                   | 40                  | 100       |                                 |                     |            | 40                  | 100       |
| <b>TOTAL of VIII</b>                                             |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| a. No. of Batches                                                | 4                   | 3                 | 3                 | 100        |                              |                   |            | 1                    | 1                   | 100       |                                 |                     |            | 4                   | 100       |
| b. No. of Participants                                           | 123                 | 83                | 83                | 100        |                              |                   |            | 40                   | 40                  | 100       |                                 |                     |            | 123                 | 100       |
| <b>IX ASSISTANCE PROGRAMS / INTER AGENCY COORDINATION</b>        |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| a. No. of IA                                                     | 1                   |                   |                   |            |                              |                   |            | 1                    | 1                   | 100       |                                 |                     |            | 1                   | 100       |
| b. No. of Batches                                                | 3                   |                   |                   |            |                              |                   |            | 3                    | 3                   | 100       |                                 |                     |            | 3                   | 100       |
| c. No. of Participants                                           | 75                  |                   |                   |            |                              |                   |            | 75                   | 75                  | 100       |                                 |                     |            | 75                  | 100       |
| <b>X ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)</b> |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| a. No. of IA                                                     | 1                   | 1                 | 1                 | 100        |                              |                   |            |                      |                     |           |                                 |                     |            | 1                   | 100       |
| b. No. of FIAs                                                   | 1                   | 1                 | 1                 | 100        |                              |                   |            |                      |                     |           |                                 |                     |            | 1                   | 100       |
| c. No. of MOA Signed                                             | 1                   | 1                 | 1                 | 100        |                              |                   |            |                      |                     |           |                                 |                     |            | 1                   | 100       |
| d. No. of Farmers                                                | 33                  | 33                | 33                | 100        |                              |                   |            |                      |                     |           |                                 |                     |            | 33                  | 100       |
| <b>FINANCIAL</b>                                                 |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| <b>I PERSONAL SERVICES</b>                                       |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| a. Job Order                                                     | 1,111,239.36        |                   |                   |            |                              |                   |            |                      |                     |           | 1,111,239.36                    | 1,499,408.50        | 135        | 1,499,408.50        | 135       |
| b. Daily                                                         | 299,256.96          |                   |                   |            |                              |                   |            |                      |                     |           | 299,256.96                      | 407,827.62          | 136        | 407,827.62          | 136       |
| c. Contractual                                                   | 125,000.00          |                   |                   |            |                              |                   |            | 125,000.00           | 125,000.00          | 100       |                                 |                     |            | 125,000.00          | 100       |
| Sub - Total                                                      | 1,535,496.32        |                   |                   |            |                              |                   |            | 125,000.00           | 125,000.00          | 100       | 1,410,496.32                    | 1,907,236.12        | 135        | 2,032,236.12        | 132       |
| <b>II MOOE</b>                                                   |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| a. Capability Building for IA                                    | 770,050.00          | 143,550.00        | 143,550.00        | 100        |                              |                   |            | 626,500.00           | 647,430.81          | 103       |                                 |                     |            | 790,980.81          | 103       |
| b. Capability Building for NIA Staff                             | 226,750.00          | 186,750.00        | 186,750.00        | 100        |                              |                   |            | 40,000.00            | 40,000.00           | 100       |                                 |                     |            | 226,750.00          | 100       |
| c. Assistance Programs / Inter Agency Coordination               | 33,750.00           |                   |                   |            |                              |                   |            | 33,750.00            | 33,750.00           | 100       |                                 |                     |            | 33,750.00           | 100       |
| d. Supervision Cost                                              | 482,180.83          |                   |                   |            |                              |                   |            | 294,114.67           | 284,920.34          | 97        | 188,066.16                      |                     |            | 284,920.34          | 59        |
| e. Office Supplies & Materials                                   | 693,892.02          | 31,850.00         | 31,850.00         | 100        | 192,249.55                   | 192,249.55        | 100        | 330,334.18           | 330,334.18          | 100       | 139,458.29                      |                     |            | 554,433.73          | 80        |
| f. Farmers Satisfaction Survey                                   |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| g. Database Management System for IA                             |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| h. EPAHP                                                         | 23,000.00           | 23,000.00         | 23,000.00         | 100        |                              |                   |            |                      |                     |           |                                 |                     |            | 23,000.00           | 100       |
| i. Other MOOE                                                    |                     |                   |                   |            |                              |                   |            |                      |                     |           |                                 |                     |            |                     |           |
| j. Miscellaneous                                                 | 518,027.73          |                   |                   |            |                              |                   |            | 329,961.57           | 275,773.20          | 84        | 188,066.16                      | 18,850.81           | 10         | 294,624.01          | 57        |
| Sub - Total                                                      | 2,747,650.58        | 385,150.00        | 385,150.00        | 100        | 192,249.55                   | 192,249.55        | 100        | 1,654,660.42         | 1,612,208.53        | 97        | 515,590.61                      | 18,850.81           | 4          | 2,208,458.89        | 80        |
| <b>TOTAL PS and MOOE</b>                                         | <b>4,283,146.90</b> | <b>385,150.00</b> | <b>385,150.00</b> | <b>100</b> | <b>192,249.55</b>            | <b>192,249.55</b> | <b>100</b> | <b>1,779,660.42</b>  | <b>1,737,208.53</b> | <b>98</b> | <b>1,926,086.93</b>             | <b>1,926,086.93</b> | <b>100</b> | <b>4,240,695.01</b> | <b>99</b> |

Prepared by:

Reviewed by:

Submitted by:

  
ALICIA E. CRUZ  
Senior IDO

  
VIRGILIO E. FLORES  
IDS Chief

  
CHRISTIAN C. MANALO  
Acting EOD Manager

**INSTITUTIONAL DEVELOPMENT PROGRAM**  
**2021 PHYSICAL AND FINANCIAL CATCH-UP PLAN ACCOMPLISHMENT REPORT (ALL FUND SOURCES)**  
as of September 30, 2022

| PARTICULARS                                                      | CY 2022 TARGET      | Bulacan IMO       |                   |            | Pampanga-Bataan IMO |                   |            | Tarlac IMO          |                     |            | REGIONAL OFFICE   |                   |           | ACCOMP TO DATE      |           |
|------------------------------------------------------------------|---------------------|-------------------|-------------------|------------|---------------------|-------------------|------------|---------------------|---------------------|------------|-------------------|-------------------|-----------|---------------------|-----------|
|                                                                  |                     | Target            | Accomp            | %          | Target              | Accomp            | %          | Target              | Accomp              | %          | Target            | Accomp            | %         | Accomp              | %         |
| <b>I NO. OF PERSONNEL</b>                                        |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| a. Job Order                                                     | 11                  |                   |                   |            |                     |                   |            | 11                  | 10                  | 91         |                   |                   |           | 10                  | 91        |
| b. Daily                                                         | 2                   |                   |                   |            |                     |                   |            | 2                   | 2                   | 100        |                   |                   |           | 2                   | 100       |
| c. Contractual (COS)                                             | 2                   |                   |                   |            |                     |                   |            |                     |                     |            | 2                 | 2                 | 100       | 2                   | 100       |
| <b>VII CAPABILITY BUILDING FOR IAs</b>                           |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| <b>A Regular Trainings</b>                                       |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| a. No. of IA                                                     | 1                   |                   |                   |            |                     |                   |            |                     |                     |            | 1                 | 1                 | 100       | 1                   | 100       |
| b. No. of Batches                                                | 1                   |                   |                   |            |                     |                   |            |                     |                     |            | 1                 | 2                 | 200       | 2                   | 200       |
| c. No. of Participants                                           | 350                 |                   |                   |            |                     |                   |            |                     |                     |            | 350               | 350               | 100       | 350                 | 100       |
| <b>B Other Capability Buildings</b>                              |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| a. No. of IA                                                     | 29                  | 1                 | 1                 | 100        | 27                  | 27                | 100        |                     |                     |            | 1                 | 1                 | 100       | 29                  | 100       |
| b. No. of Batches                                                | 30                  | 1                 | 1                 | 100        | 18                  | 18                | 100        |                     |                     |            | 11                | 14                | 127       | 33                  | 110       |
| c. No. of Participants                                           | 873                 | 35                | 35                | 100        | 399                 | 399               | 100        |                     |                     |            | 439               | 529               | 121       | 963                 | 110       |
| <b>TOTAL of VII</b>                                              |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| a. No. of IA                                                     | 29                  | 1                 | 1                 | 100        | 27                  | 27                | 100        |                     |                     |            | 1                 | 1                 | 100       | 29                  | 100       |
| b. No. of Batches                                                | 31                  | 1                 | 1                 | 100        | 18                  | 18                | 100        |                     |                     |            | 12                | 16                | 133       | 35                  | 113       |
| c. No. of Participants                                           | 1,223               | 35                | 35                | 100        | 399                 | 399               | 100        |                     |                     |            | 789               | 879               | 111       | 1,313               | 107       |
| <b>VIII CAPABILITY BUILDING FOR STAFF</b>                        |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| <b>A Regular Training</b>                                        |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| a. No. of Batches                                                | 3                   |                   |                   |            | 3                   | 3                 | 100        |                     |                     |            |                   |                   |           | 3                   | 100       |
| b. No. of Participants                                           | 83                  |                   |                   |            | 83                  | 83                | 100        |                     |                     |            |                   |                   |           | 83                  | 100       |
| <b>B Other Capability Buildings</b>                              |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| a. No. of Batches                                                | 1                   | 1                 | 1                 | 100        |                     |                   |            |                     |                     |            |                   |                   |           | 1                   | 100       |
| b. No. of Participants                                           | 40                  | 40                | 40                | 100        |                     |                   |            |                     |                     |            |                   |                   |           | 40                  | 100       |
| <b>TOTAL of VIII</b>                                             |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| a. No. of Batches                                                | 4                   | 1                 | 1                 | 100        | 3                   | 3                 | 100        |                     |                     |            |                   |                   |           | 4                   | 100       |
| b. No. of Participants                                           | 123                 | 40                | 40                | 100        | 83                  | 83                | 100        |                     |                     |            |                   |                   |           | 123                 | 100       |
| <b>IX ASSISTANCE PROGRAMS / INTER AGENCY COORDINATION</b>        |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| a. No. of IA                                                     | 1                   |                   |                   |            | 1                   | 1                 | 100        |                     |                     |            |                   |                   |           | 1                   | 100       |
| b. No. of Batches                                                | 3                   |                   |                   |            | 3                   | 3                 | 100        |                     |                     |            |                   |                   |           | 3                   | 100       |
| c. No. of Participants                                           | 75                  |                   |                   |            | 75                  | 75                | 100        |                     |                     |            |                   |                   |           | 75                  | 100       |
| <b>X ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)</b> |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| a. No. of IA                                                     | 1                   | 1                 | 1                 | 100        |                     |                   |            |                     |                     |            |                   |                   |           | 1                   | 100       |
| b. No. of FIAs                                                   | 1                   | 1                 | 1                 | 100        |                     |                   |            |                     |                     |            |                   |                   |           | 1                   | 100       |
| c. No. of MOA Signed                                             | 1                   | 1                 | 1                 | 100        |                     |                   |            |                     |                     |            |                   |                   |           | 1                   | 100       |
| d. No. of Farmers                                                | 33                  | 33                | 33                | 100        |                     |                   |            |                     |                     |            |                   |                   |           | 33                  | 100       |
| <b>FINANCIAL</b>                                                 |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| <b>I PERSONAL SERVICES</b>                                       |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| a. Job Order                                                     | 1,111,239.36        |                   |                   |            |                     |                   |            | 1,111,239.36        | 1,499,408.50        | 135        |                   |                   |           | 1,499,408.50        | 135       |
| b. Daily                                                         | 299,256.96          |                   |                   |            |                     |                   |            | 299,256.96          | 407,827.62          | 136        |                   |                   |           | 407,827.62          | 136       |
| c. Contractual                                                   | 125,000.00          |                   |                   |            |                     |                   |            |                     |                     |            | 125,000.00        | 125,000.00        | 100       | 125,000.00          | 100       |
| Sub - Total                                                      | 1,535,496.32        |                   |                   |            |                     |                   |            | 1,410,496.32        | 1,907,236.12        | 135        | 125,000.00        | 125,000.00        | 100       | 2,032,236.12        | 132       |
| <b>II MOOE</b>                                                   |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| a. Capability Building for IA                                    | 770,050.00          | 25,000.00         | 25,000.00         | 100        | 179,550.00          | 179,550.00        | 100        |                     |                     |            | 565,500.00        | 586,430.81        | 104       | 790,980.81          | 103       |
| b. Capability Building for NIA Staff                             | 226,750.00          | 40,000.00         | 40,000.00         | 100        | 186,750.00          | 186,750.00        | 100        |                     |                     |            |                   |                   |           | 226,750.00          | 100       |
| c. Assistance Programs / Inter Agency Coordination               | 33,750.00           |                   |                   |            | 33,750.00           | 33,750.00         | 100        |                     |                     |            |                   |                   |           | 33,750.00           | 100       |
| d. Supervision Cost                                              | 482,180.83          | 219,114.67        | 219,114.67        | 100        |                     |                   |            | 188,066.16          |                     |            | 75,000.00         | 65,805.67         | 88        | 284,920.34          | 59        |
| e. Office Supplies & Materials                                   | 693,892.02          | 199,114.66        | 199,114.66        | 100        | 58,069.52           | 58,069.52         | 100        | 331,707.84          | 192,249.55          | 58         | 105,000.00        | 105,000.00        | 100       | 554,433.73          | 80        |
| g. Database Management System for IA                             |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| h. EPAHP                                                         | 23,000.00           | 23,000.00         | 23,000.00         | 100        |                     |                   |            |                     |                     |            |                   |                   |           | 23,000.00           | 100       |
| i. Other MOOE                                                    |                     |                   |                   |            |                     |                   |            |                     |                     |            |                   |                   |           |                     |           |
| j. Miscellaneous                                                 | 518,027.73          | 239,114.67        | 239,114.67        | 100        |                     |                   |            | 188,066.16          | 18,850.81           | 10         | 90,846.90         | 36,658.53         | 40        | 294,624.01          | 57        |
| Sub - Total                                                      | 2,747,650.58        | 745,344.00        | 745,344.00        | 100        | 458,119.52          | 458,119.52        | 100        | 707,840.16          | 211,100.36          | 30         | 836,346.90        | 793,895.01        | 95        | 2,208,458.89        | 80        |
| <b>TOTAL PS and MOOE</b>                                         | <b>4,283,146.90</b> | <b>745,344.00</b> | <b>745,344.00</b> | <b>100</b> | <b>458,119.52</b>   | <b>458,119.52</b> | <b>100</b> | <b>2,118,336.48</b> | <b>2,118,336.48</b> | <b>100</b> | <b>961,346.90</b> | <b>918,895.01</b> | <b>96</b> | <b>4,240,695.01</b> | <b>99</b> |

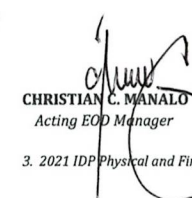
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